

OUR LADY OF VICTORIES CHURCH
FINANCIAL REPORT
JULY 1, 2025 TO JUNE 30, 2026

	Actual	Budget	Last Year's Actual
Sunday & Holy Days	197,482	164,450	176,243
Christmas Collection	9,392	10,000	10,262
Easter Collection	9,345	8,000	9,296
Rental Income from Various Properties	38,725	46,800	47,355
Baptism, Weddings & Funerals	1,500	1,700	1,750
Unrestricted Gifts & Donations	300	-	600
Fundraising Income	33,957	30,650	35,487
Religious Educ Program Revenues	3,770	2,500	3,525
Candle Revenue	14,456	12,000	14,605
Stipend Revenue	13,774	12,000	13,336
Restricted Income-School Rent	584,343	584,343	569,847
Restricted Income-Others	6,210	6,700	2,390
Interest Income on RCAN Investment Mgt	156	115	150
Interest Income on Restricted Funds	4,507	2,000	6,679
Special Collections (Maintenance/Fuel/AC/Flowers)	33,188	44,200	48,281
All Other Income (Prayer Groups/Healing Mass)	22,196	12,400	25,800
TOTAL INCOME	973,300	937,858	965,605
Salaries - Clergy and Visiting Priests	60,728	40,844	39,465
Salaries - Lay	183,840	195,779	187,859
Benefits (Medical & Insurance)	77,732	96,419	99,716
Contracted Services	12,779	20,875	13,958
Professional Services	18,265	14,000	3,970
Repairs & Maintenance	30,414	76,500	15,900
Expenses on Rental Properties	7,730	5,000	2,602
Property & Auto Insurance	109,242	109,242	92,447
Real Estate Taxes	19,425	19,700	5,866
Utilities (Heat, Electric, Water & Telephone)	51,935	52,530	44,824
Operating Supplies	52,175	57,350	59,603
Equipment & Furnishings	4,431	4,200	21,524
Fundraising Expense	11,016	12,850	12,263
Religious Educ Program Expenses	3,705	4,500	5,570
Rectory Expenses	35,004	42,600	35,315
Assessments	34,420	34,420	34,843
25% Rental Contribution to Archdiocese	146,086	146,086	142,462
All Other Expenses	7,639	4,450	8,564
TOTAL EXPENSES	866,564	937,345	826,750
NET ORDINARY INCOME/(LOSS)	106,736	513	138,855
Empowerment Academy funding for demolition	69,600		
Demolition of 242 Ege house	(69,600)		
Replacement of Church boilers	(72,500)		
Stewardship Grant			21,376
Repair of Church Awnings			(21,376)
	34,236	513	138,855